

**School Led Tutoring and Recovery Premium Spend – 2021-2022**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Total School Led Tutor Funding | Funding for (hours) | Actual number getting tuition | Tuition hours | Tuition cost | Funded Cost (75%) | 255 School Cost | Overspend / Underspend  |
| £22882 | 1695 | 136 | 2040 - Total1695 – funded  | £30510 (funded)£6210 (unfunded) | £22882.50 | £7627.50 | £111.34 |

**Where has national tutoring been used 2021-2022?**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **EYFS**  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** | **Year 6** |
| NELI Programme in Reception to develop Early Language – 1 member of Associate Staff | NELI Programme to develop Early Language – 1 member of Associate Staff | Supply teacher – Phonic tutoring | See tutoring allocation 2020-2021 | Supply teacher – English specialist - Reading | Supply teacher – English specialist - Reading | Intervention teacher appointed - Reading |
| Additional teaching assistant during the Autumn Term | Supply teacher – Phonic tutoring | Supply teacher – Maths tutoring | See tutoring allocation 2020-2021 |  | Supply teacher – Maths  | Intervention teacher appointed - Maths |